

Bartow

City of Bartow # 341	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	4.172	3.921	4.275	4.570	3.645	3.228	3.474	3.139	3.178	3.704	3.826	3.843	3.733	3.915	3.714	3.892	3.498	3.227	3.128	3.266	3.151	3.327	3.096							
Projected Demand (mgd)																						3.208	3.330	3.452	3.574	3.819	5.164	6.384	7.679	9.235
Historical Permitted Quantities (mgd)	4.229					4.229					3.800					4.463					4.446									
Current Permitted Quantity (mgd)																								7.900						

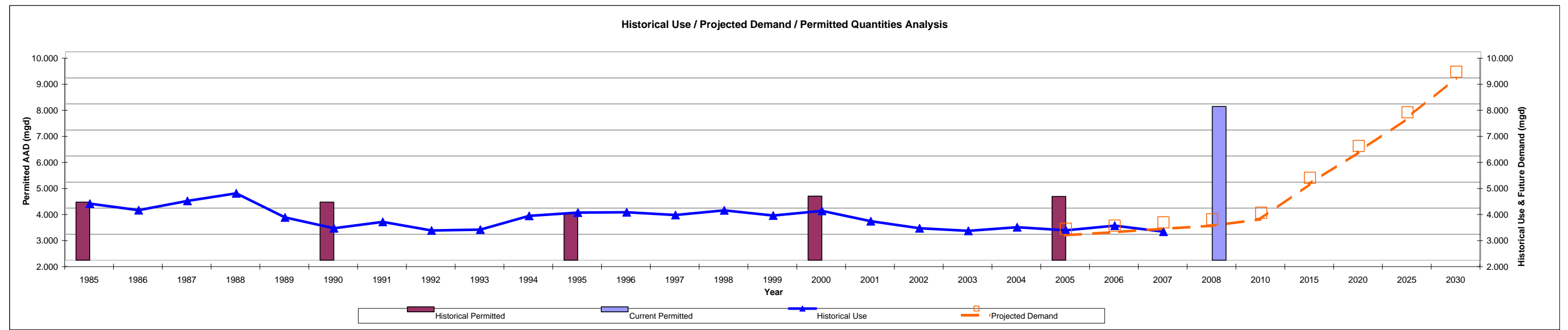
Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

* Includes historical use and permitted quantities from # 342 (City of Bartow / Airbase). Transferred / combined on 07/16/93.

future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

Demand projections shown for 2006, 2007, and 2008 were linearly interpolated from the 2005 and 2010 projections shown.

Demand projections for 2005 will not match the Historical Gross Use listed, as the projections for 2005 were calculated using the 2001-2005 five year average per capita for consistency throughout the planning horizon.

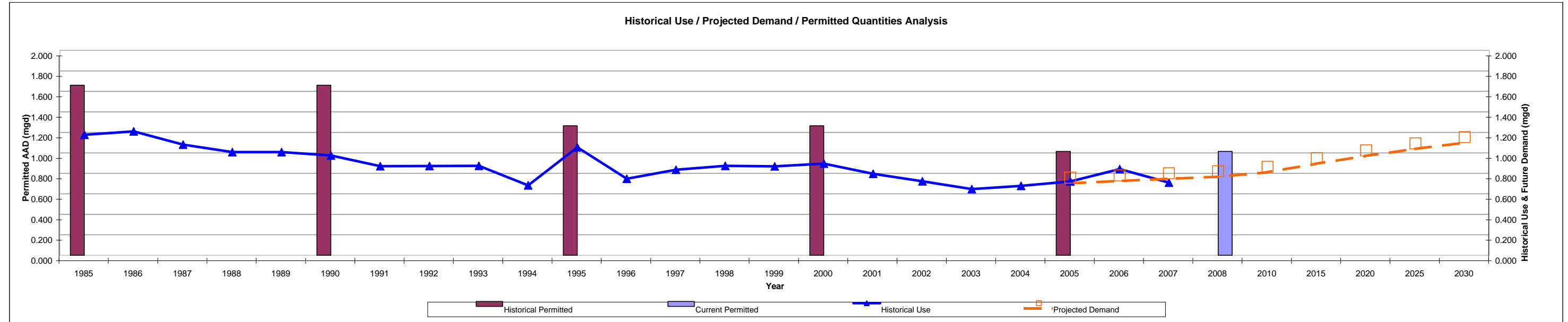


Fort Meade

City of Fort Meade # 645	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	1.177	1.209	1.080	1.007	1.008	0.975	0.870	0.872	0.874	0.682	1.054	0.747	0.835	0.874	0.868	0.895	0.795	0.722	0.647	0.677	0.720	0.842	0.709							
Projected Demand (mgd)																						0.757	0.778	0.800	0.821	0.864	0.948	1.024	1.092	1.154
Historical Permitted Quantities (mgd)	1.660					1.660					1.264					1.264					1.014									
Current Permitted Quantity (mgd)																								1.014						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage).
 Gross Use is calculated as withdrawals + imports - exports - treatment losses.
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Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

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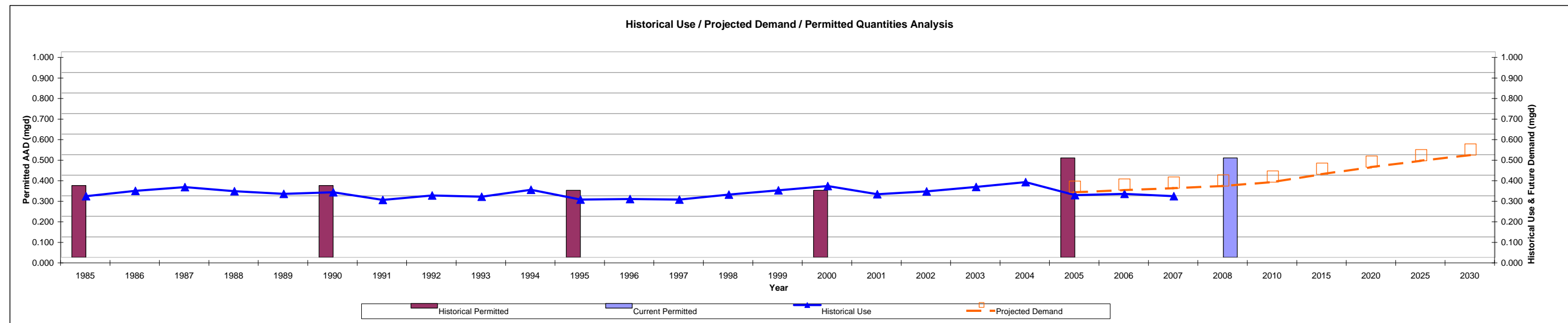
Lake Hamilton

Town of Lake Hamilton # 2332	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	0.298	0.324	0.342	0.322	0.309	0.317	0.280	0.301	0.295	0.329	0.281	0.284	0.281	0.306	0.326	0.347	0.307	0.321	0.343	0.366	0.303	0.309	0.298							
Projected Demand (mgd)																						0.344	0.354	0.364	0.374	0.393	0.431	0.466	0.497	0.525
Permitted Quantities (mgd)	0.350					0.350					0.326					0.326					0.484									
Current Permitted Quantity (mgd)																								0.484						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
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Lake Wales

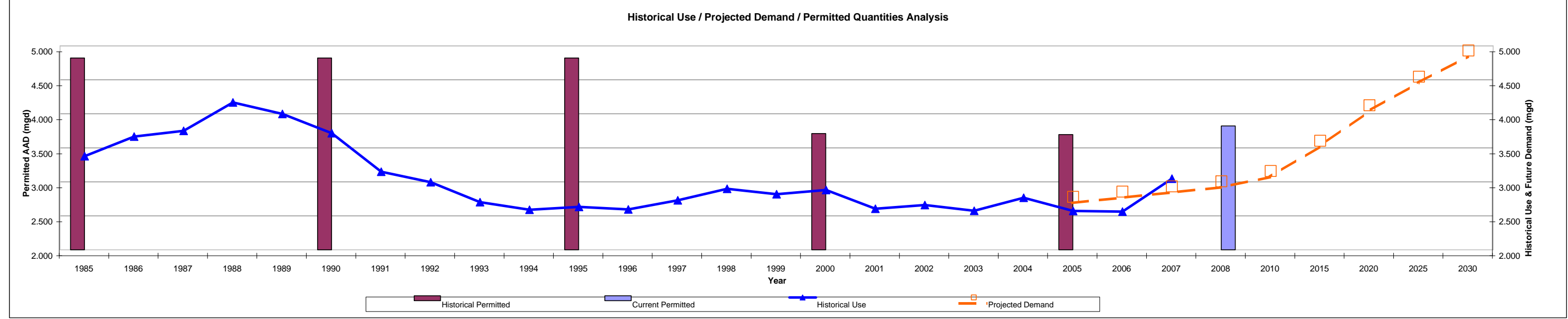
City of Lake Wales # 4658	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	3.376	3.665	3.751	4.167	3.999	3.715	3.149	2.994	2.700	2.590	2.632	2.594	2.728	2.897	2.817	2.880	2.604	2.659	2.573	2.765	2.572	2.561	3.046							
Projected Demand (mgd)																						2.779	2.855	2.931	3.007	3.159	3.603	4.126	4.546	4.930
Permitted Quantities (mgd)	4.820					4.820					4.820					3.711						3.696								
Current Permitted Quantity (mgd)																								3.821						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage).
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Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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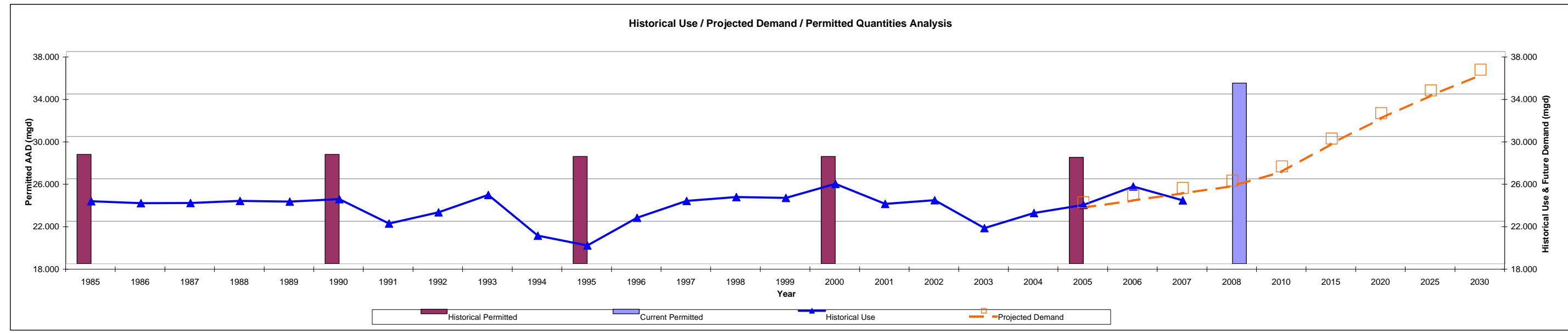


Lakeland

City of Lakeland # 4912	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	23.897	23.709	23.718	23.920	23.852	24.093	21.780	22.848	24.484	20.651	19.715	22.338	23.919	24.283	24.211	25.523	23.634	23.982	21.351	22.784	23.535	25.281	23.975						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	28.300					28.300					28.100					28.100													
Current Permitted Quantity (mgd)																													

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage).
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Davenport

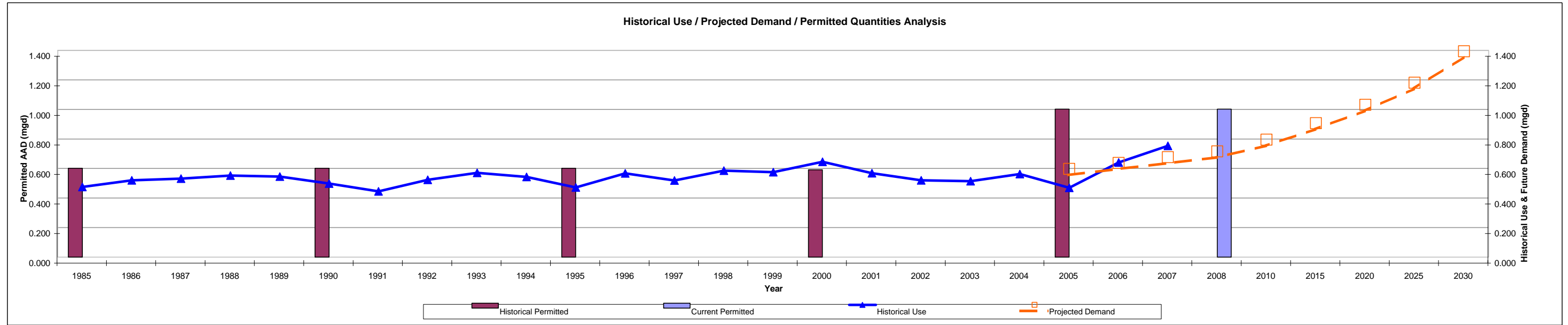
City of Davenport # 5750	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	0.475	0.520	0.532	0.552	0.545	0.498	0.445	0.523	0.571	0.543	0.472	0.567	0.519	0.586	0.575	0.645	0.568	0.520	0.514	0.563	0.469	0.641	0.753							
Projected Demand (mgd)																						0.597	0.637	0.676	0.716	0.795	0.906	1.031	1.180	1.393
Permitted Quantities (mgd)	0.602					0.602					0.602					0.591						1.002								
Current Permitted Quantity (mgd)																								1.002						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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Frostproof

City of Frostproof # 5870	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.754	1.220	1.468	1.457	1.497	1.521	1.530	1.405	1.259	1.269	1.328	1.539	1.323	1.202	1.109	1.333	1.110	1.125	1.040	0.951	0.754	0.898	0.723						
Projected Demand (mgd)																					0.363	0.430	0.497	0.564	0.698	1.569	1.829	2.333	2.976
Permitted Quantities (mgd)	2.300					2.300					1.380					1.339													
Current Permitted Quantity (mgd)																								1.338					

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.

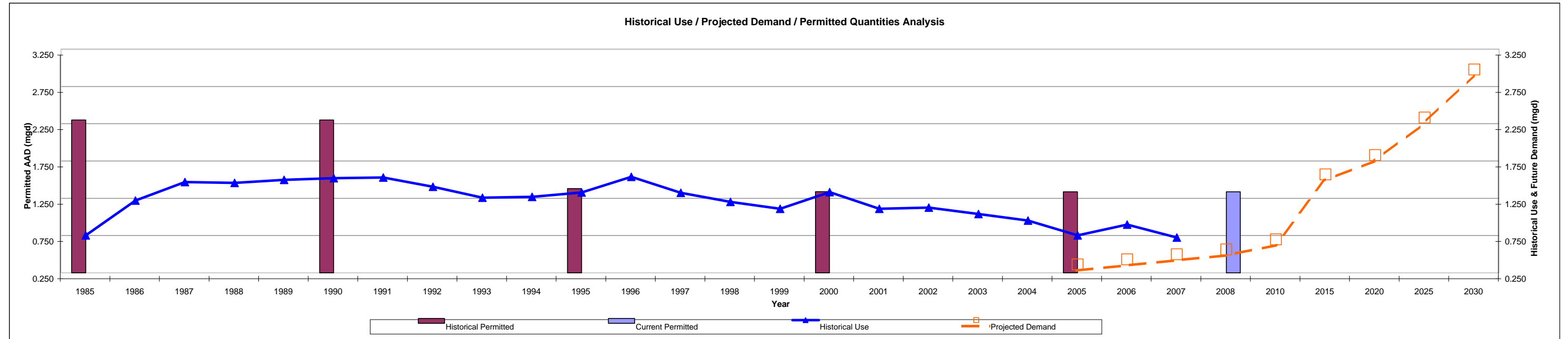
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).

Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

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Dundee

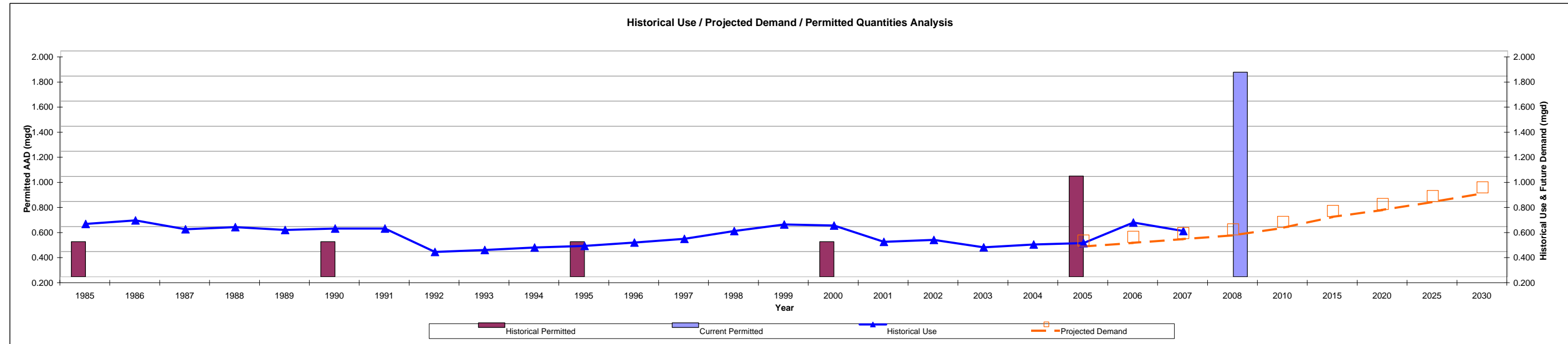
Town of Dundee # 5893	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.621	0.650	0.578	0.596	0.573	0.584	0.585	0.398	0.413	0.433	0.446	0.472	0.502	0.564	0.617	0.608	0.478	0.494	0.435	0.457	0.469	0.632	0.564						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	0.480					0.480					0.480					0.480						1.003							
Current Permitted Quantity (mgd)																								1.831					

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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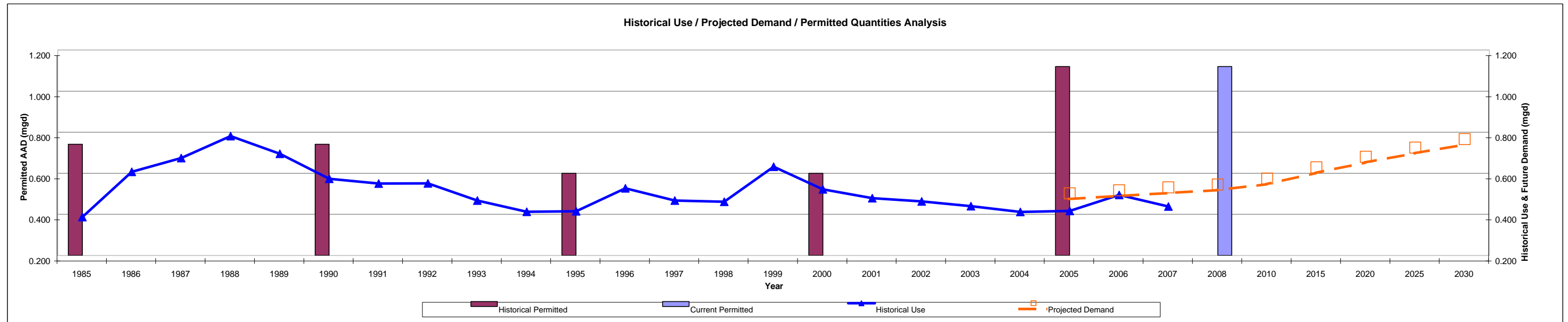
Mulberry

City of Mulberry # 6124	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	0.387	0.607	0.674	0.781	0.695	0.573	0.550	0.551	0.467	0.413	0.415	0.527	0.467	0.462	0.632	0.522	0.479	0.463	0.440	0.412	0.417	0.495	0.438							
Projected Demand (mgd)																						0.502	0.517	0.531	0.545	0.574	0.629	0.680	0.725	0.766
Permitted Quantities (mgd)	0.741					0.741					0.600					0.600					1.120									
Current Permitted Quantity (mgd)																								1.120						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage).
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Lake Alfred

City of Lake Alfred # 6624	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.585	0.573	0.616	0.632	0.687	0.585	0.594	0.611	0.535	0.527	0.673	0.847	0.769	0.858	0.802	0.786	0.730	0.730	0.692	0.716	0.777	0.988	0.918						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	0.961					0.961					1.034					1.034					1.015								
Current Permitted Quantity (mgd)																								1.381					

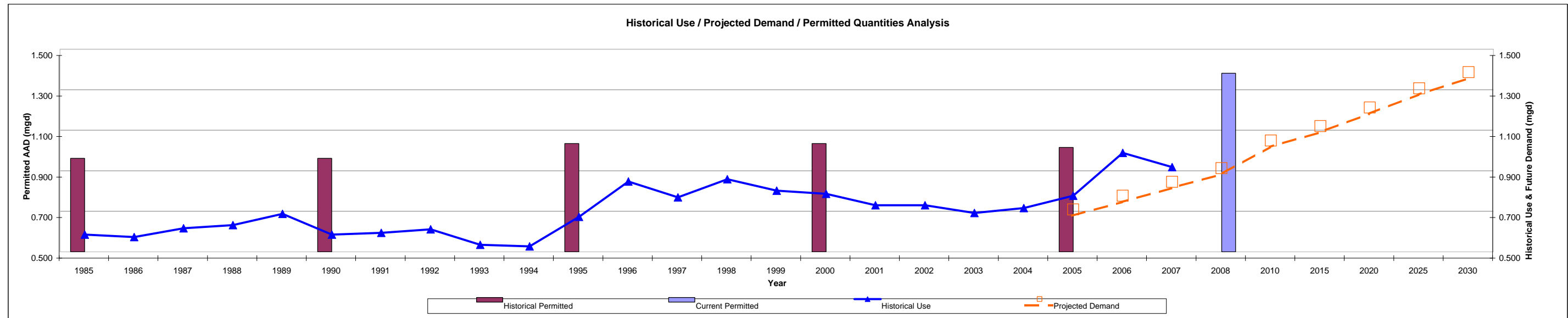
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 Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

* Includes historical use and permitted quantities from # 2658 (City of Lake Alfred / Marianna Acres). Transferred / combined on 01/19/03.

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Eagle Lake

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Historical Gross Use (mgd)	0.284	0.296	0.315	0.294	0.263	0.289	0.284	0.260	0.260	0.311	0.236	0.283	0.256	0.279	0.260	0.269	0.251	0.276	0.260	0.295	0.225	0.285	0.249							
Projected Demand (mgd)																						0.283	0.387	0.491	0.596	0.804	0.911	1.022	1.063	1.084
Permitted Quantities (mgd)	0.380					0.380					0.380					0.380					0.380									
Current Permitted Quantity (mgd)																								0.947						

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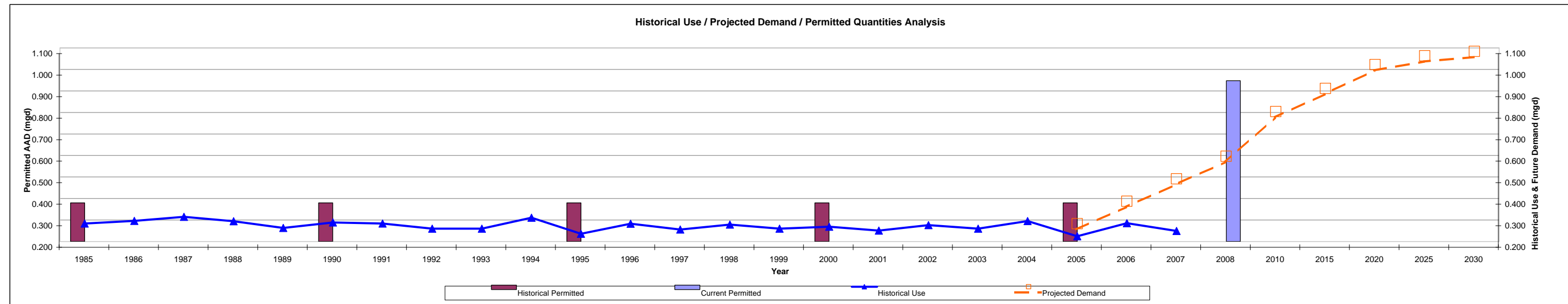
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Auburndale

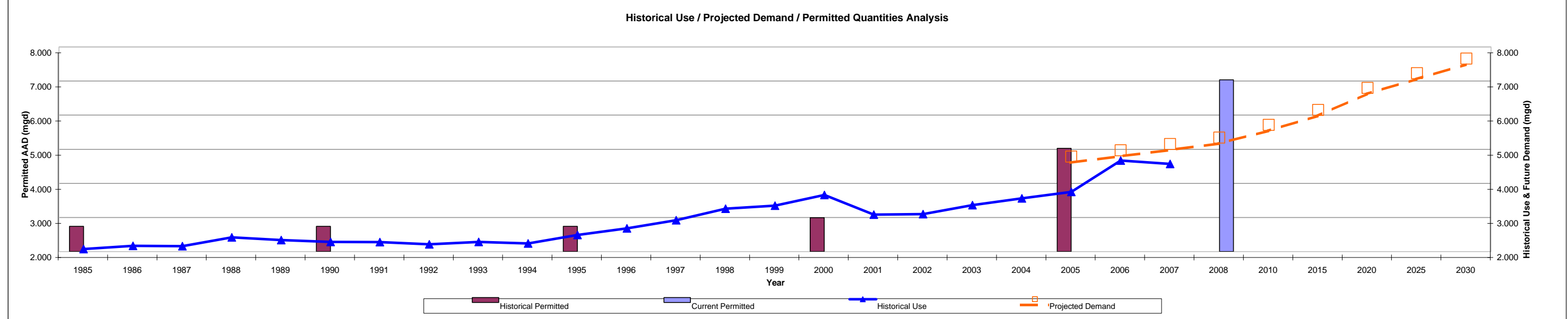
City of Auburndale # 7119	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	2.075	2.171	2.161	2.417	2.336	2.283	2.276	2.216	2.282	2.237	2.487	2.682	2.922	3.258	3.349	3.661	3.086	3.098	3.363	3.561	3.750	4.671	4.572							
Projected Demand (mgd)																						4.782	4.968	5.154	5.339	5.711	6.153	6.796	7.231	7.655
Permitted Quantities (mgd)	2.740					2.740					2.740					2.996						5.029								
Current Permitted Quantity (mgd)																								7.036						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

Demand projections shown for 2006, 2007, and 2008 were linearly interpolated from the 2005 and 2010 projections shown.

Demand projections for 2005 will not match the Historical Gross Use listed, as the projections for 2005 were calculated using the 2001-2005 five year average per capita for consistency throughout the planning horizon.



Polk City

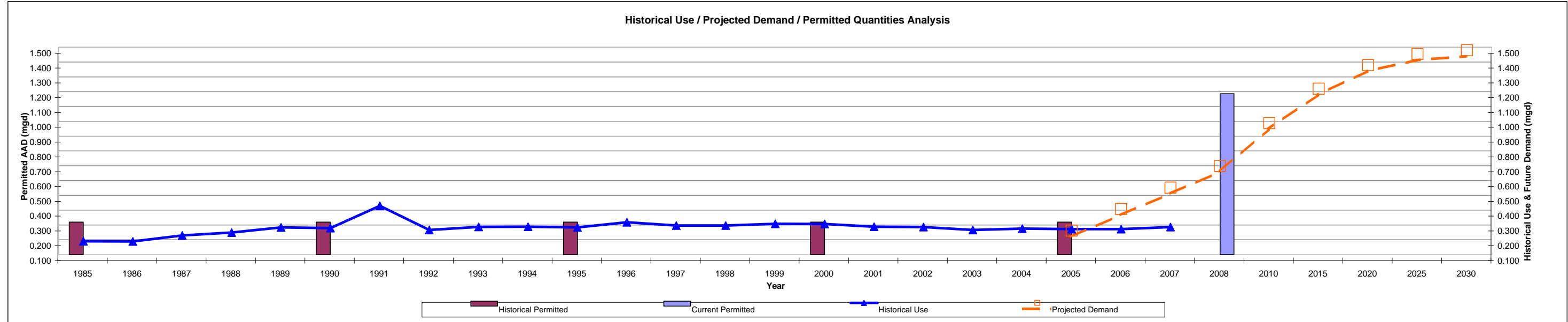
City of Polk City # 8468	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.190	0.189	0.230	0.249	0.284	0.279	0.429	0.267	0.287	0.289	0.284	0.318	0.297	0.296	0.308	0.307	0.289	0.286	0.267	0.276	0.272	0.272	0.286						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	0.320					0.320					0.320					0.320													
Current Permitted Quantity (mgd)																								1.187					

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage).
 Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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Haines City

City of Haines City # 8522	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	1.331	0.622	2.357	2.323	2.277	2.269	2.289	2.158	2.298	2.131	2.212	2.301	2.337	2.890	2.627	2.716	2.666	2.768	2.777	3.336	3.615	4.302	3.985						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	2.300	2.300				2.300					2.372					3.333					3.734								
Current Permitted Quantity (mgd)																								5.712					

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.

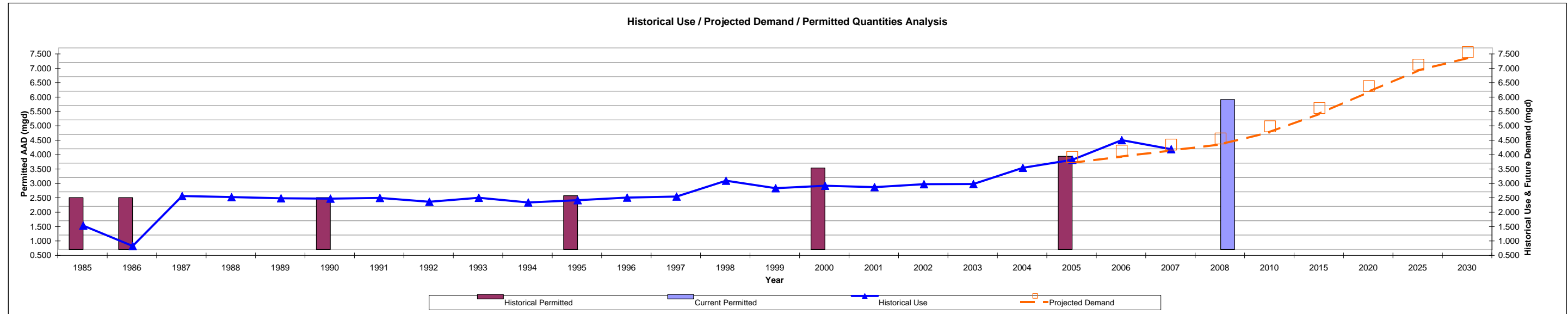
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).

Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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Highland Park

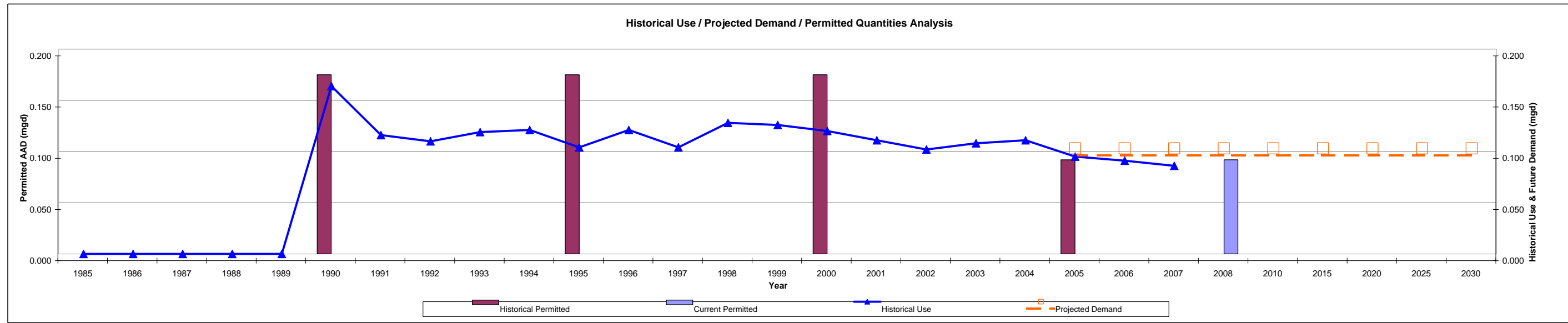
Village of Highland Park # 9807	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.000	0.000	0.000	0.000	0.000	0.164	0.116	0.110	0.119	0.121	0.104	0.121	0.104	0.128	0.126	0.120	0.111	0.102	0.108	0.111	0.095	0.091	0.086						
Projected Demand (mgd)																						0.103	0.103	0.103	0.103	0.103	0.103	0.103	0.103
Permitted Quantities (mgd)	0.000	0.000				0.175					0.175					0.175					0.092								
Current Permitted Quantity (mgd)																								0.092					

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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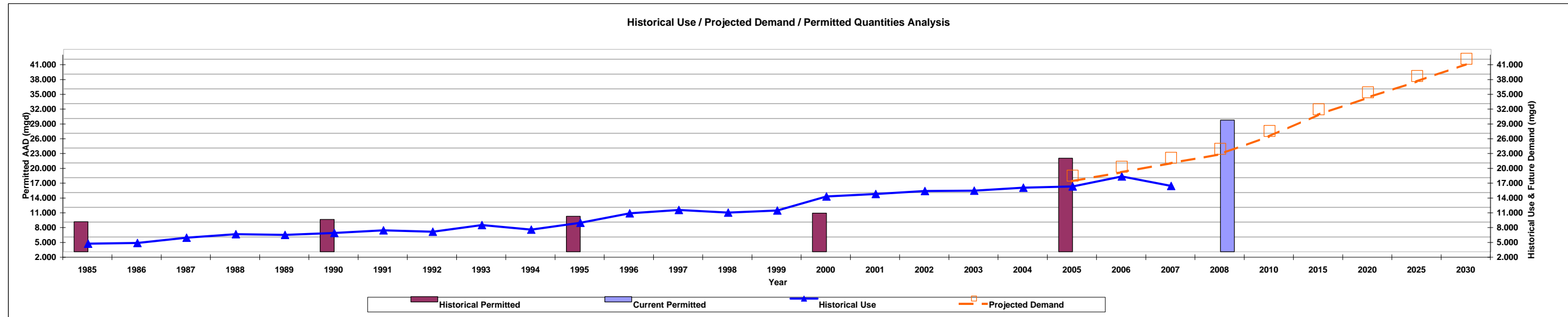
Polk Co Total

Polk County Utilities Total #s 6505, 6506, 6507, 6508, 6509, & 8054	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	3.635	3.784	4.831	5.551	5.427	5.795	6.327	6.039	7.390	6.464	7.866	9.788	10.458	9.923	10.357	13.199	13.712	14.300	14.359	14.993	15.229	17.255	15.333							
Projected Demand (mgd)																														
Permitted Quantities (mgd)	8.094					8.526					9.170					9.809					20.952									
Current Permitted Quantity (mgd)																								28.686						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage).
 Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

Demand projections shown for 2006, 2007, and 2008 were linearly interpolated from the 2005 and 2010 projections shown.

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Polk Co NWRUSA

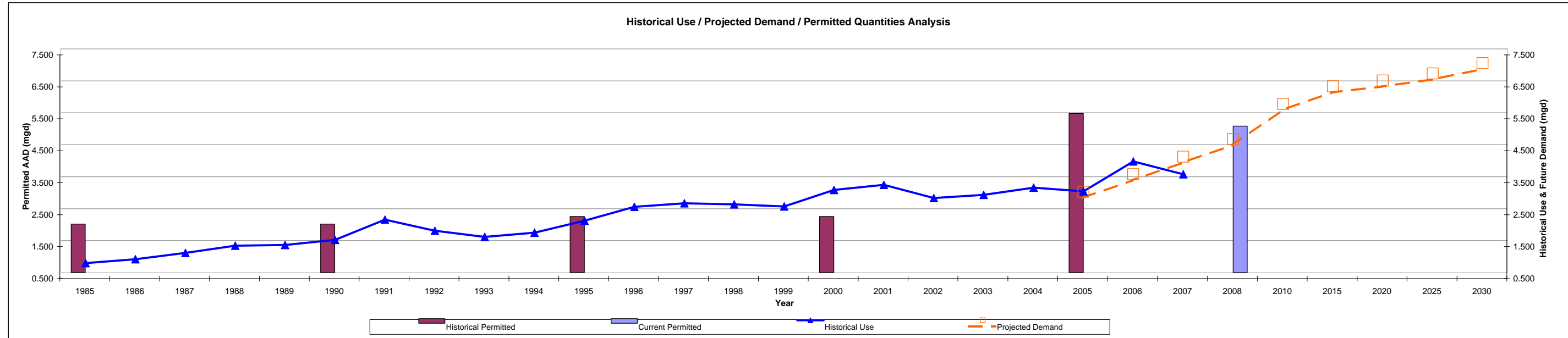
Polk County Utilities Northwest Regional Utility Service Area # 6505	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.797	0.918	1.117	1.343	1.366	1.522	2.157	1.811	1.618	1.750	2.124	2.559	2.668	2.636	2.570	3.084	3.246	2.833	2.931	3.157	3.041	3.976	3.578						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	2.020					2.020					2.255					2.255						5.480							
Current Permitted Quantity (mgd)																													

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librartst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

Demand projections shown for 2006, 2007, and 2008 were linearly interpolated from the 2005 and 2010 projections shown.

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Polk Co SWRUSA

Polk County Utilities Southwest Regional Utility Service Area # 6506	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.828	0.767	1.247	1.325	1.212	1.433	1.508	1.624	1.489	1.839	2.199	2.275	2.612	1.767	1.659	3.090	3.266	3.264	3.296	3.464	3.518	3.945	3.458						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	1.815					2.247										2.806													
Current Permitted Quantity (mgd)																								4.948					

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.

Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).

Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

* Includes historical use and permitted quantities from # 7157 (Polk Co BOCC / Willowoods). Transferred / combined on 07/29/94.

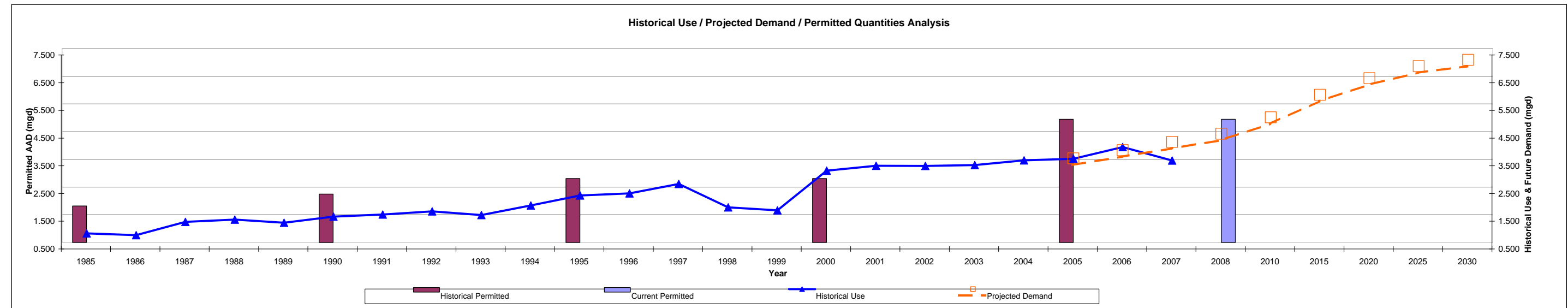
* Includes historical use and permitted quantities from # 9751 (Polk Co Dept. of Public Util.). Transferred / combined on 04/01/02.

* Includes historical use and permitted quantities from # 10158 (Polk Co BOCC). Transferred / combined on 07/29/94.

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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Polk Co CRUSA

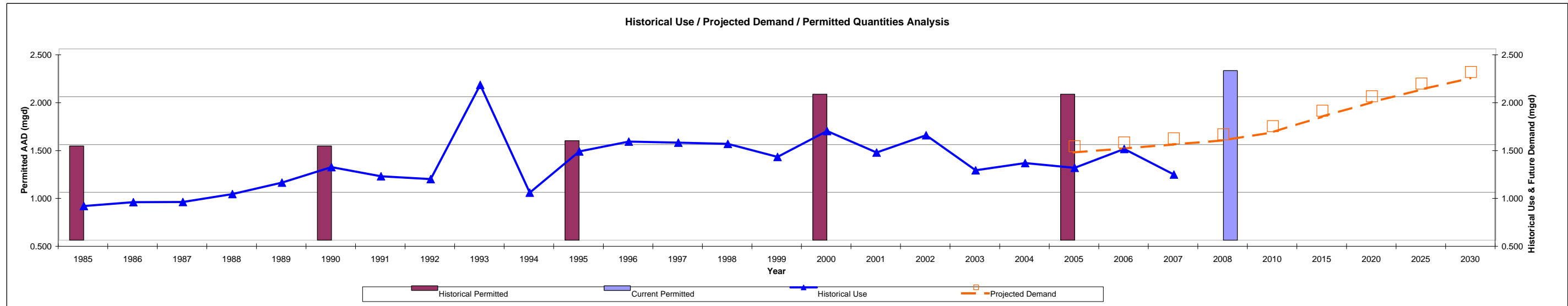
Polk County Utilities Central Regional Utility Service Area # 6507	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030
Historical Gross Use (mgd)	0.857	0.898	0.899	0.982	1.102	1.263	1.167	1.139	2.122	0.996	1.428	1.530	1.519	1.507	1.370	1.641	1.416	1.596	1.230	1.306	1.256	1.454	1.187						
Projected Demand (mgd)																													
Permitted Quantities (mgd)	1.484					1.484					1.539					2.025					2.025								
Current Permitted Quantity (mgd)																								2.271					

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

* Includes historical use and permitted quantities from # 3215 (Polk County Board). Transferred / combined on 09/02/94.
 * Includes historical use and permitted quantities from # 6822 (Polk Co BOCC / Wolf Run). Transferred / combined on 09/02/94.
 * Includes historical use and permitted quantities from # 9465 (Polk Co BOCC / Tanamora). Transferred / combined on 09/02/94.

Demand projections shown for 2006, 2007, and 2008 were linearly interpolated from the 2005 and 2010 projections shown.

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Polk Co SERUSA

Polk County Utilities Southeast Regional Utility Service Area # 6508	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	0.724	0.673	0.871	1.015	1.016	0.953	0.854	0.791	1.158	0.542	0.426	0.396	0.391	0.415	0.422	0.445	0.545	0.551	0.540	0.592	0.629	0.743	0.671							
Projected Demand (mgd)																						0.732	0.750	0.768	0.787	0.823	1.434	1.692	1.769	1.849
Permitted Quantities (mgd)	1.534					1.534					0.475					0.646						0.929								
Current Permitted Quantity (mgd)																								1.367						

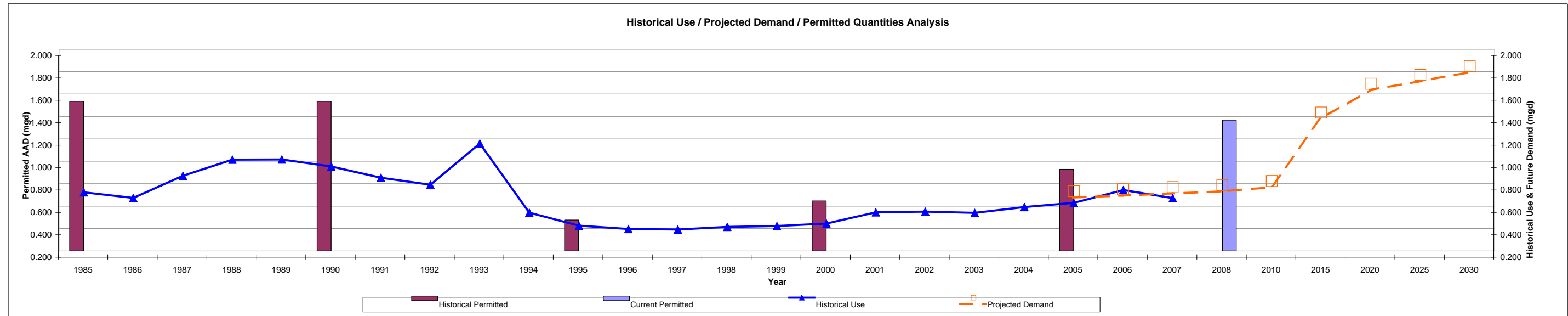
Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

* Includes historical use and permitted quantities from # 7026 (Polk Co BOCC / Sun Ray). Transferred / combined on 09/20/94.

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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The South County Jail is currently undergoing an expansion and an additional 3,455 inmates will be housed between 2010 and 2015.

Polk Co NERUSA & Oak Hill

Polk County Utilities Northeast Regional Utility Service Area # 6509	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	0.416	0.516	0.681	0.870	0.714	0.609	0.628	0.663	0.988	1.264	1.407	2.695	2.912	3.302	3.695	4.537	4.618	5.333	5.708	6.005	6.187	6.628	5.866							
Projected Demand (mgd)																						8.092	8.978	9.863	10.749	12.520	14.708	16.907	19.287	22.000
Permitted Quantities (mgd)	1.216					1.216					1.806					1.788						6.505								
Current Permitted Quantity (mgd)																								13.950						

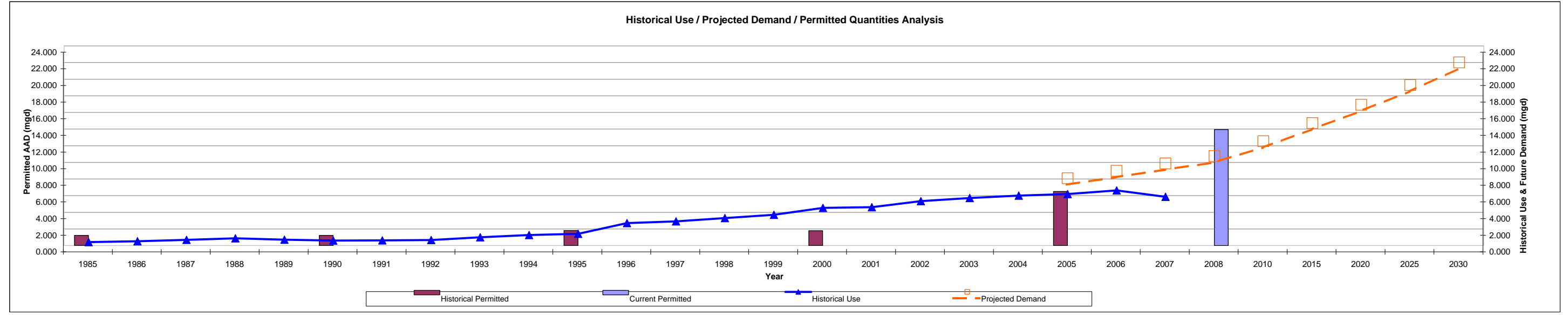
Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/libraryst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage). Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

* Includes use and permitted quantities from # 5471 (Polk Co. / Linda Loma). Transferred / combined on 11/05/07.
 * Includes use and permitted quantities from # 5979 (Polk Co. / Ridge Ut / Edge Hill). Transferred / combined on 07/29/94.

The City of Bartow, City of Winter Haven, City of Lake Wales, City of Davenport, City of Frostproof, Town of Dundee, City of Lake Alfred, City of Eagle Lake, City of Auburndale, City of Polk City, City of Haines City, Village of Highland Park and Polk County NERUSA, NWRUSA, SWRUSA and SERUSA supplied acceptable methodology (GIS methods) for future population and demand projections during either the water use permit renewal evaluations, Central Florida Coordination Area Planning evaluations, and/or Polk County Water Supply Planning evaluations. Utilization of the District's GIS Associates population model was incorporated and projections are within the BEBR medium - high total county range.

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Polk Co ERUSA

Polk County Utilities East Regional Utility Service Area # 8054	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2010	2015	2020	2025	2030	
Historical Gross Use (mgd)	0.013	0.012	0.016	0.016	0.017	0.015	0.013	0.011	0.015	0.073	0.282	0.333	0.356	0.296	0.641	0.402	0.621	0.723	0.654	0.469	0.598	0.509	0.573							
Projected Demand (mgd)																						0.550	0.566	0.581	0.597	0.628	0.689	0.745	0.794	0.839
Permitted Quantities (mgd)	0.025					0.025						0.289				0.289						1.065								
Current Permitted Quantity (mgd)																								1.065						

Historical Gross Use (mgd) Source is various years (1985-2006) Published Estimated Water Use Reports (available online at <http://www4.swfwmd.state.fl.us/dbtw-wpd/mywebqbe/librarytst3b.htm>) and Internal Draft 2007 Table A-1 (data gathered from submitted 2007 Public Supply Permittee Survey Reports and Regulatory Database System AAD pumpage).
 Gross Use is calculated as withdrawals + imports - exports - treatment losses.
Projected Demand (mgd) Source is 2008 updated Water Supply Assessment / Public Supply Population and Demand Projections (06/30/08).
Permitted Quantities Source is District's Regulatory Database System (Queried 08/26/08).

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